

Appendix A: LCAP Revisions

Actions/Services Added to the 2017-18 LCAP		
Goal & Action / Service	Action / Service	Budget Code
1.01	Vice Principals and Assistant Principals (1260)	1260
1.07	Dual Immersion	1102
2.03	Teacher Recruitment and Retention, new teacher support	2315

Actions/Services not included in the 2017-18 LCAP	
Action / Service	
Peres Elementary (1.01 in 16-17 LCAP)	
Helms & De Anza SIG / QEIA continuation (Goal 1.02 in 16-17-6.3(n)Q1.2Tw 7.0E.4) Extracurricular programs at secondary	
Goal #5 (16-17)	
Physical Education Supplies Goal #3 (16-17)	

Actions/Services Modified in the 2017-18 LCAP			
<del>02</del>	Socio-Emotional Well-Being	Combined 2016-17 Goal <del>03</del> and <del>01</del> to have one action/service in 2017-18	<del>20,272</del>
<del>05</del>	Three Technology Coaches	Increased by one full time technology coach	<del>45</del>
<del>01</del>	Post Clerk Support for LCAP Data Entry	Funding increased to cover increase in benefits	<del>25</del>
<del>03</del>	Evaluations & Program Monitoring	Reduced to reflect actual costs, which were less than budgeted last year	<del>260</del>

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